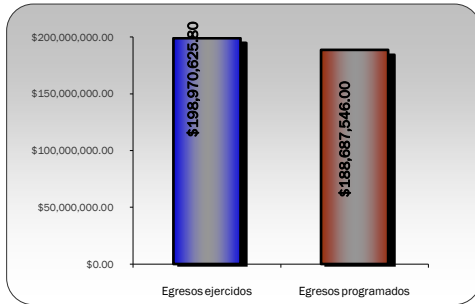


### Eficiencia

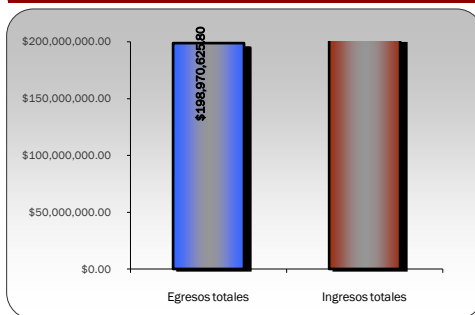


#### Eficiencia

$$\text{ING} = \frac{\text{Egresos ejercidos}}{\text{Egresos programados}} \times 100 =$$

$$\text{ING} = \frac{\$198,970,625.80}{\$188,687,546.00} \times 100 = 105.45\%$$

### Economía

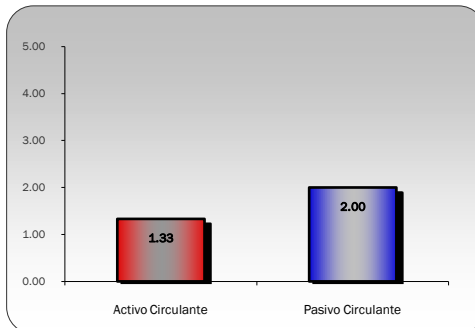


#### Economía

$$\text{INGSP} = \frac{\text{Egresos totales}}{\text{Ingresos totales}} \times 100 =$$

$$\text{INGSP} = \frac{\$198,970,625.80}{\$207,996,609.42} \times 100 = 95.66\%$$

### Solvencia Financiera

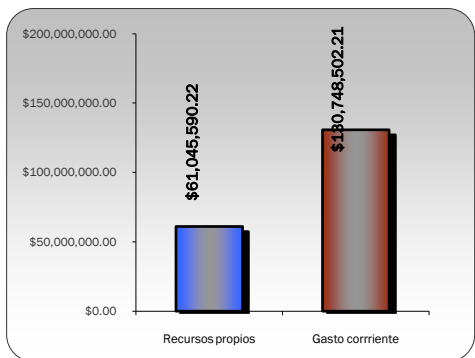


#### Solvencia Financiera

$$\text{INGOP} = \frac{\text{Activo Circulante}}{\text{Pasivo Circulante}} \times 100 =$$

$$\text{INGOP} = \frac{\$21,653,509.55}{\$16,268,074.58} \times 100 = 1.33$$

### Autonomía Financiera



#### Autonomía Financiera

$$\text{INGOR} = \frac{\text{Recursos propios}}{\text{Gasto corriente}} \times 100 =$$

Recursos propios= Impuestos + Derechos + Productos + Aprovechamientos  
Gsto corriente= Capítulo 1000 + Capítulo 2000 + Capítulo 3000

$$\text{INGOR} = \frac{\$61,045,590.22}{\$130,748,502.21} \times 100 = 46.69\%$$